

Cam-CC
2016 Cambodian New Year Parade and Park Celebration

6/5/2016

REVENUE

Long Beach 6th Council District Grant	\$ 11,444.13
Sponsors/Grants	\$ 21,000.00
Individual Donations	\$ 1,803.00
Donations from Kramas	\$ 5,355.00
Parade Entry Fees	\$ 2,000
Carnival Commission	\$ 1,075
Advertisements	\$ 400.00
Booth Rentals	\$ 20,300.00
Ticket Pre Sales	\$ 25,838.00
Ticket Sales at Park	\$ 11,051.00
	<u>\$ 100,266.13</u>

EXPENSES

Commissions	\$ 3,812.50
Coordinator	\$ 4,000.00
Insurance	\$ 1,775.43
Kramas	\$ 2,555.00
Office Supplies	\$ 370.51
Food for Volunteers	\$ 1,026.13
Parade City Permit	\$11,444.13
Parade Supplies	\$ 1,825.53
Parade Equipment Rentals	\$ 6,752.57
Parade Security	\$ 2,695.00
Park Entertainers	\$ 1,793.00
Park Equipment Rentals	\$ 20,142.25
Park Security	\$ 3,827.00
Park Supplies	\$ 490.54
Printing	\$ 5,807.74
Park Cleanup	\$ 2,300.25
Park City Permit	\$ 17,873.44
Park Entry Fees	\$ 6,314.00
Booth Rental Deposits	\$ 1,550.00
	<u>\$ 96,355.02</u>

Surplus	\$ 3,911.11
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